

Computer Science Club Budget Proposal

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Fall 2018 - Spring 2019

Mission Statement

The purpose of the Computer Science Club shall be

- to promote students furthering their knowledge in the computing fields
- to further the opportunity for students to gain real-world experience in computer related fields
- to encourage interest in the computing fields outside of the classroom

What is Computer Science Club?

- Meetings held every Monday at 7:20 p.m. in Maria Sanford 314
- **Career Preparation**
 - Mock interviews with companies
 - Resumé workshops
 - Internship presentations
- **Social Outings**
 - Bowling & tabletop games
- **Informational Presentations**
 - Topics of interest / relevance
 - Personal projects
 - Workshops
- **Events**
 - Community outreach
 - Sisters in Science/Hour of Code
 - Hackathons
 - Conferences
- **Club Projects**

Conference and Registration Fees

CCSCNE 2019

- We would like to send up to two teams
 - \$230 registration fee per team: **\$230 x 2 = \$460**
 - Every team must have a faculty advisor
 - Normal registration is \$135 per advisor: **\$135 x 2 = \$270**
- We are asking for **\$730** to help cover the cost for registration for club members who wish to participate in this conference or other similarly priced conference/competition.

Quotes from the CCSCNE 2018 Registration

- The team registration fee is \$230 and is non-refundable. The team registration includes registration for each of the student participants, but does not include registration for the faculty advisor.
- Each team must have a registered faculty advisor attending the conference.

The price the faculty advisors would be paying:

Early Registration (on or before **Sunday, April 8, 2018**)

Full Registration: \$135

<http://ccscne.org/conferences/ccscne-2018/>

Events (1)

- Hackathons

- One in the Fall (12 hours) and one in the Spring (24 hours)
- **\$750** for prizes in the form of book store gift cards between both

- Hour of Code:

- T-Shirts

- Small – 15 x \$10 = \$150

- Medium – 10 x \$10 = \$100

- Large – 12 x \$10 = \$120

- XLarge – 10 x \$10 = \$100

- XXXLarge – 3 x \$11.50 = \$34.50

Pricing from Fresh Ink LLC

Total Price: **\$504.50 + tax = \$540**

Subtotal: **\$750 + \$540 = \$1,290**

Events (2)

- Bowling (or other similar social outing)
 - \$15 per person for an evening
 - Estimating 20 people in attendance $\$15 \times 20 = \300
 - One outing per semester $\$300 \times 2 = \600
 - We are asking for a total of $\$1,890$ for events
($\$1,290 + \$600 = \$1,890$)

<http://www.bowloramact.com/site/index.php/parties.html>

Bowling Prices: 2 hours of bowling & Shoe Rental

Daytime - \$12 Evening - \$14 (MINIMUM OF 10 BOWLERS)

MUST MAKE ADVANCED RESERVATIONS

Sample Menus
tax & tip not included)

Plan #1 Pizza & Soda--\$3.75 per person plus tax

Plan #2 Mini-Bufferet *Salad, Pasta, Meatballs, Roasted Potatoes, Baked Chicken and Rolls* \$
12.50 per person plus tax

Refreshments

- Hackathon (24 hrs) - Requesting \$2,500
 - Hackathon (12 hrs) - Requesting \$1,250
 - Kick off and end of semester meetings - \$200
 - Two meetings of this nature per semester $\$200 \times 4 = \800
 - Hour of Code - Requesting \$300
 - Other various workshops/meetings - Requesting \$750
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- We are asking for a total of **\$5600**

Refreshments Quotes

24 Hour Hackathon Food Order (2016)

12:00 AM - 5:30 PM Hack-A-Thon Computer Science Club (Confirmed (Not Posted)) MS MSanford 323
Audience for 40

Subtotal	\$1,039.50
Grand Total	\$1,039.50

The full documentation for these orders can be found on the link

Hour of Code Food Order (2017)

1 REFRESHMENTS (Item Priced)	\$288.00	\$288.00
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Quan. - Item - Price

50 People

Kick off Meeting Food Order

1 RECEPTION (Item Priced)	\$163.00	\$163.00
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Quan. - Item - Price

30 People

Accommodations

- Accommodations for CCSCNE or other conferences will be necessary
 - We plan to book 4 rooms at \$109 per night **\$109 x 4 = \$436**
 - We are asking for **\$500** for accommodations in case we go to a different hotel depending on what conference we attend

Vernon Downs Casino/ Hotel

- > **Room Rate:** \$ 109.00/night Standard room with two double beds
- > **Reservations:**
 - > Reservations should be made by calling 1-877-888-3766
 - > Guests should mention: CCSCNE Computer Science Conference or block number 541201 when making reservation
- > **Deadline:** April 8
- > **Address:**
Vernon Downs Casino & Hotel
4229 Stuhlman Road
Vernon, NY 13476
- > **Website:** <https://www.vernondowns.com/hotel/>

Other

- Server hosting

- Heroku costs \$25 per month for 12 months $\$25 \times 12 = \300
- We will be working on two applications $\$300 \times 2 = \600

We are asking for **\$600** to cover the costs of hosting websites for the duration of the spring and fall semesters, as well as during the summer, for we plan to continue development during those months

Heroku Web Hosting Quote

<https://blog.heroku.com/dynos-pricing-ga>

- `standard-1x` and `standard-2x` dynos come with a great set of professional features for your production business applications, including the ability to scale both vertically and horizontally, application metrics, preboot and fast builds. They are priced at \$25 and \$50 per dyno per month for 512MB or 1GB of RAM. This

Total

Conferences:	\$730
Events:	\$1,890
Refreshments:	\$5600
Accommodations:	\$500
Other:	\$600
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Grand Total:	\$9,320

This presentation as well as the supporting documents can be found on the The Link under the Computer Science Club's documents, in a folder titled "BUDGET 2018-2019"

Contact Us

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Feel free to email us with any further questions or concerns about the proposal. Thank you.