

Club Information

Name of Club/Organization: Central Car Club (C3)

SGA Account #: SG-9495

Estimated Number of Members: 84

Mission Statement: The Central Car Club exists to provide a forum of knowledge, ideas, and opinions of the ever changing automobile world to the student members as technology and equipment constantly change. We emphasize responsibility as well as safety. We emphasize outside-the-classroom experience via outings and events we hold. Through this we aim to create a sense of camaradery through weekly meetings, monthly outings, and discussion of current events, trends, and technology.

Club President Name: Jacqueline Spagna

Club President Signature: Jacqueline Spagna Date: 3/7/14

Phone #: 860-707-0669 Email: jacquelinespagna@mv.ccsu.edu

Club Treasurer Name: Teodoro Bocuzzi

Club Treasurer Signature: T. Bocuzzi Date: 3/10/14

Phone #: 203-962-5409 Email: T.bocuzzi@mv.ccsu.edu

SA/LD Program Advisor Name: Elizabeth DeGrandpre

SA/LD Program Advisor Signature: E. DeGrandpre Date: 3/7/14

Current SGA Liaison Name: Ambur Prokrycha

Current SGA Liaison Signature: Ambur Prokrycha Date: 3/10/14

Write your club's name in the box below

[Redacted box for club name]

Base Budget Request

Base Budget Request

Please enter the dollar amount in the categories (line items) below to show the Student Government Association how your club/organization will use their funding. On an attached sheet, please explain each request in further detail.

The attached sheet is a requirement to receive funding. Check the SGA Finance Bylaws for SGA Budgeting Restrictions.

| Category (Line Item) | Amount Requested |
|--|--------------------------------|
| Coaching, Directing, Instructional Fees | \$ 9,000.00 |
| Membership, League Fees | \$ |
| Conferences, Seminars, Workshops | \$ 9,000.00 1555.00 |
| Entertainment, Exhibitions, Shows, Performances | \$ 4,000.00 3865.00 |
| Recognition, Awards, Plaques, Flowers, Honoraria | \$ 700.00 |
| Refreshments | \$ |
| Speakers | \$ 400.00 |
| Travel | \$ 4,419.50 |
| Other (include supplies) | \$ |
| | \$ + |
| Total Amount Requested | \$ 10,939.50 |

Financial Request Checklist

The following checklist was created to help CCSU Clubs and Organizations create budget requests to the Student Government Association. Please fill out the checklist and have the club President or Treasurer sign the bottom.

If you have any questions, please feel free to contact the SGA at SGAFinance@ccsu.edu or your SGA Club Liaison.

Club Information Sheet

- Organization Name
- SG Account Number
- Estimated Full Time Members
- Club Objective/Mission Statement
- President's Name/Signature/ Phone Number/Email Address
- Treasurer's Name/Signature/ Phone Number/Email Address
- Current SGA Liaison's Name/Signature
- Current SA/LD Program Advisor's Name/Signature

Base Budget Request

- Accurate dollar amount in each line item of the category chart
- Accurate total amount being requested

Attached Document

- Each line item you are requesting (Ex: Coaching, Entertainment, Refreshments, etc...)
- Breakdown of expenses in each line item
 - o Explanation of what the money is being used for (Ex: to see the Broadway show *Wicked*)
 - o How and where you got quotes (Ex.: Found ticket prices online at broadway.com)
 - o Calculations of expenses (E.g.: 35 students x \$70 tickets = \$2,450; 35 students x \$20 out of pocket = \$700; \$2,450 ticket cost - \$700 contribution = \$1750 requested from the SGA)
 - o Explanation of how each part of your request complies with your club's mission statement and will impact the CCSU Community (E.g.: The Musical Theatre Club would benefit from seeing this show, as it is a great example of turning literature into a musical. All CCSU students are able to purchase tickets at the CENTix box office. We hope this trip will cultivate an appreciation for musical theater and recruit members to our club.)
- Minutes (notes/decisions) from a club meeting where your base budget request was voted on and approved. (For more information on taking minutes, go to the SA/LD page on ccsu.collegiatelink.net)

I have read the checklist and filled it out to the best of my ability.

Print Name Jacqueline Spigna Signature Jacqueline Spigna Date 3/10/14



Central Connecticut State University Student Organization Minutes

Organization Name: Central Car Club Date: 3/7/14

Roll Call:

President's Report: Jacqueline Spagna

- The officers met together to discuss the events we hold, the outings we would like to go on and their relevance, and we also revised our mission statement. Estimates were researched and provided.

Treasurer's Report: Teodoro Bocuzzi

Officers had multiple meetings discussing all aspects of the budget proposal. Previous proposals were used as reference when determining which events we will participate in. Our mission statement was revised in order to more accurately reflect the intentions and goals of the club.

Other Items of Business: _____

Motions made/Votes taken: _____

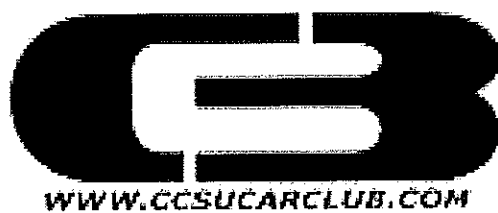
Submitted by: Teodoro Bocuzzi Date: 3/10/14

SGA Finance Base Budget Guidelines

These are the guidelines that the Finance Committee will be following for the next Fiscal year

1. The SGA will not fund dinners for club members, only for club events (unless it directly pertains to their mission statement)
2. The SGA will only fund up to \$100 for club banners
3. If a club funds more than 50% of their uniform or clothing request, they will be able to individually customize them and keep them. If not, all uniforms must be re-used without customization
4. The SGA will not fund office supplies
5. The SGA will not be funding individual memberships to outside organizations

All guidelines are subject to change



Central Car Club (aka C3)

2014-2015 Base Budget Summary

Prepared by

Jacqueline Spagna, C3 President

Teodoro Boccuzzi, C3 Treasurer

March 20, 2014

Introduction

Central Car Club was founded in the fall of 2000 and has grown tremendously over the last fourteen years. C3 has made a name for itself not only within the CCSU community, but also throughout New England with the many car enthusiasts and automotive repair shops and dealerships we interact with. In the past we have held two shows a year to benefit the American Heart Association, and have also held a "Toys for Tots" drive during the holiday season. In recent years, we have chosen to donate to more local charities such as the Sandwich Hero/Newman House and a Sandy Hook Scholarship. For the 2014 spring show this semester we will be donating to a scholarship fund set up for Kyle Robair. The club has contributed to the local community in the past by helping the New Britain Police Department with their car show, and showing support for the UCONN car club by attending their fall and spring shows.

The car club exists to provide a forum of knowledge and ideas concerning all corners of the ever-changing automobile world to the student members as technology and equipment are constantly changing. We enjoy cars and all they can do, but we always emphasize being responsible and safe as well. Weekly meetings, monthly outings, and several yearly trips are enjoyed by all members of the club. Members have the opportunity to attend conferences and auto shows that provide excellent networking and learning opportunities that can be shared with the club as a whole. Outside-the-classroom experience is gained from these events which benefits every member. Central Car Club has also enjoyed working with other campus clubs such as the Blue Devil Riders, who attend every show, and the Criminal Justice club for their 2013 Halloween Trick-or-Treat event. Through events and trips we aim to create a sense of comradery between members. We are always striving to attain new members not only to grow as a club but to expand everyone's knowledge of our common interest. Our goal for next year is to open our events, trips, and outings to the entire CCSU campus. We would like all Central students to experience what we do as a club and also open (not limit) our open forum of knowledge and ideas about the automobile world.

As our roster grows, the need for funding is more important than ever. Our current roster includes 84 students. We have at least 30-40 members, alumni, and non-members showing up regularly to meetings (a percentage of our members have night classes or work obligations and are not able to attend the meetings on Thursday nights). When not in meetings we communicate via our private Facebook group, our public forum, and on Collegiate Link. Central Car Club's members have an abundance of creative ideas that would benefit not only the club members, but the entire CCSU campus;

however this year funding has been an issue and activities are more limited now than they have been in the past.

Our budget suffered a considerable cut this past year and we have done as much as we can with our funding, but with the growing number of members we hope for an increase in the 2014-2015 school year. Any questions or concerns can be brought to Jacqueline Spagna (club president) or Teodoro Boccuzzi (club treasurer). Thank you for looking at our proposal. We appreciate your time.

Fall 2014 Semester

Annual Fall Car Show – Requesting \$2,105.00

In the past, Central Car Club's annual fall car show raised money for the American Heart Association in honor of our former member who passed away, Brian Wilson. Our new objective is to donate to more local charities and causes. C3's fall show is either held in the Student Center parking lot or Kaiser Lot and attracts the entire CCSU community as well as spectators and auto enthusiasts from across New England. All club members are involved with the show and hold jobs such as promotion, design, registration, parking, judging, traffic control, and planning. Members begin preparing for the show in the summer by finding sponsors and publicizing the event. This gives all C3 members a sense of

| Description | Quantity | Cost |
|---|----------------------|------------|
| Security (CCSU Police) | 3 officers x 6 hours | \$ 1000.00 |
| DJ/Music/Radio | 4 hours | \$200.00 |
| Show and Club Drive Flyers/Registration Forms | 500 | \$50.00 |
| Stickers | 35 | \$105.00 |
| Trophies | 15 | \$350.00 |
| Club T-Shirts | 30 | \$400.00 |

teamwork, leadership, comradery, and pride. The budget breakdown for the fall show is as follows:

Security is of the utmost importance at our shows. We are asking for \$1000 for the fall show to ensure there are enough officers on hand to prevent and respond to any potential threats, incidents, or emergencies. We are asking for \$200 for a DJ not only to provide entertainment during our shows but the ability to make important announcements throughout the show and to advise all attendees to leave in a safe and efficient manner. We are asking for \$50 to print car show flyers, registration forms, and club drive hand outs (time and place of our weekly meetings). In the past, students have given up their own print money to avoid using up all of our budget, we would like them to use their print money on their school work instead. We have found another sticker vendor at a much cheaper price compared to previous years (\$200), we have also decided to order less stickers. We use stickers to promote our club

throughout the state of Connecticut and where ever our members may travel. We also would like to sell our stickers at events and shows we hold to put money towards other outings we would like to attend. On top of selling stickers we would like to sell shirts. We love to give our members shirts to wear to represent the club wherever we go, we would love to give students the same opportunity. To give an incentive to attend our show we like to award trophies to our attendants since all of their money is donated to a charity of our choice. We also take pride in awarding a club choice car who is just like one of our members. Someone who takes pride and works hard on their car like members of our club.

SEMA Convention 11/4/2014 -11/7/2014 - Requesting \$4,239.50

The SEMA Convention in Las Vegas, Nevada is an honor bestowed upon anyone that has the opportunity to attend. SEMA is the world's largest automobile convention and is attended by prestigious members of the automobile repair, engineering, and sales community. Cutting edge and conceptual equipment and technology is unveiled by the different manufacturers. It is an exciting experience to be some of the first to see what the different manufacturers have in store for the future. In previous years, C3 officers attended SEMA along with a few of the dedicated, motivated, and interested members that were over the age of twenty-one; however, as stated previously, we would like to share this wonderful opportunity with CCSU students interested in attending. This experience is once-in-a-lifetime and offers networking and learning opportunities that can't be obtained anywhere else. C3 is the first college and club of its kind to attend such an event from the east coast, thus giving us such a remarkable opportunity to attend is unlike any other. Club members who attend SEMA can take pictures, talk to manufacturer representatives, learn from automotive technicians', and get a first-hand look at the direction the automotive industry is heading. When members report back to the club, they bring back loads of information, samples, and pictures to share with other club members along with the experiences they had.

| Description | Quantity | Cost |
|--------------------|------------------|---|
| Airfare | 6 Tickets | \$440.33 per student = \$2641.98 total |
| Lodging | 2 Quad bed rooms | 4 nights (11/4-11/7) = \$1597.52 |

Airline Price Estimates

American Airlines: \$440.33 per person

United: \$536.43 per person

US Airways: \$659.38 per person

Lodging Estimates

MGM Grand Hotel: \$199.69 per night (4 nights)

Embassy Suites Las Vegas: \$375.89 per night (4 nights)

Spring 2015 Semester

New York International Auto Show-- Requesting \$585.00

The New York International Auto Show (NYIAS) is held every year at the Jacob Javits Convention Center in New York City. In past years, C3 has taken a coach bus to NYC which held approximately 55 students. During the trip last year (April 2013) and this coming April 2014 the club will use Metro North railroad to travel to NYC because of the cost savings and ease for students who wish to extend their time at the show and see as much as possible. Tickets for the show are first available to C3 members, and we would like the rest of the CCSU campus to attain tickets through the ticket office. Regular price per ticket is \$15; group rate is \$13 each with a group of twenty or more students. Train round trip tickets are \$30-35 per student.

| Description | Quantity | Cost |
|-------------------------|----------|----------|
| Tickets | 15 | \$405.00 |
| Round-trip Train Ticket | 15 | \$180.00 |

Train Estimate (Metro North):

\$39.00 per person

Train Ticket: \$27.00

Event Ticket: \$12.00

Bus Estimate (Peter Pan):

\$ 10,980.00 (**Other bus companies did not respond back for an estimate**)

Bus: \$10,755.00

Event Ticket: \$15.00

Annual Spring Car Show -- Requesting \$2,000.00

Central Car Club's annual spring car show is similar to the fall show, but on a larger scale. Our car show is one of the first in the area following the winter season, so many auto enthusiasts in New England look forward to attending. The club donates 100% of show profits to a chosen charity or cause in honor of our former member. The spring show involves a wider variety of categories and trophies,

there are more activities and contests to participate in, and will be featuring other CCSU clubs this year, the Blue Devil Riders. Club t-shirts are provided to new members who did not receive one in the fall.

| Description | Quantity | Cost |
|------------------------|----------------------|-----------|
| Security (CCSU Police) | 3 officers x 6 hours | \$1000.00 |
| DJ | 4 hours | \$200.00 |
| Show Flyers/Forms | 500 | \$50.00 |
| Trophies | 15 | \$350.00 |
| Club T-Shirts | 30 | \$400.00 |

Please refer to Fall Show section below chart.

Potential Club & Campus-Wide Activities - \$2,010.00

A survey was presented to the club at the start of the spring 2014 semester; the survey asked members to vote for their favorite club activity ideas that would be funded by the club budget. The most popular responses and their estimated costs for the group were:

| Activity or Event | Anticipated Attendance | Total Cost | Notes |
|-------------------------|------------------------|------------|--|
| Whirlyball | 30 | \$540.00 | 4 hour rental on the Thurs night instead of the meeting. |
| Dyno Day | 15 | \$750.00 | (Will be done at Weapons Grade Performance in Wallingford, CT) |
| DIY Lesson | 20 | \$200.00 | (Will be done at Weapons Grade Performance in Wallingford, CT) |
| Hartford Int'l Car Show | 20 | \$200.00 | At Convention Center in Hartford every fall (currently members go/pay out of pocket) |
| On-Track Go Kart Racing | 20 | \$320.00 | \$16 per person with group discount applied |

In the past, a Whirlyball night has been held in place of the weekly meeting in November when officers are at SEMA – this offers a chance for bonding and an out-of-classroom experience to the club members who attend. It is a great social activity to hold in the middle of the semester that allows the

club members to bond and learn more about each other away from campus. It makes a noticeable change to the way newer members participate at meetings and their involvement in the club. Any foods and beverages are paid out-of-pocket by club members. We would also like this to be open to the CCSU students as a chance to meet them and possible recruit more members.

Central Car Club has previously done two activities a semester, one in the fall and one in the spring. Any other activities are paid for out of the members' pockets which decreases the level of attendance. We would love if there was enough money in the budget to arrange more than two activities funded by the school so as many members can come as possible. This would greatly help with recruitment of new members, and retention of our current members.

During the 2014-2015 school year, the officers and members of Central Car Club have come up with numerous ideas to involve the campus community and educate them. We have not been able to accomplish these tasks due to budget restraints, but have considered fundraising as an option. We would like to hold a car clinic to educate fellow students and faculty on car maintenance and warning signs (but have yet to solve the liability issues with this). We would like to see how we can work with other clubs and organizations on campus and in the community to gain further awareness and involvement.

Summary of Budget Requests – \$10,939.50

- Fall 2014
 - Fall Car Show - \$2105.00
 - SEMA - \$4239.50
- Spring 2014
 - Spring Car Show - \$2000.00
 - NYIAS - \$585.00
 - Potential Club/Campus Activities – \$2010.00
- **Total Base Budget Requested for 2014-2015 school year = \$10,939.50**